Fiscal Year 2022 as of December 31, 2021														
DEPARTMENT OF AGRICULTURE														
G	GENERAL REVENUE APPROPRIATED			SPECIAL REVENUE APPROPRIATED					FEDERAL REVENUE APPROPRIATED					
Fund #	Fund Name	Approp. Amo	ınt Fund#	Fund Name		Spending Authority	Ca	ash Balance 12/31/21	Fund #	Fund Name	Spending Authority		Cash Balance 12/31/21	
0131 0136 0135	Dept of Ag Ag Awards Meat Inspection TOTAL nexpended Cash 12/31/2	\$ 12,500,0 \$ 54,2 \$ 757,7 \$ 13,312,0	50 1408 25 1409	Ag Fees Rural Rehab McCausland Farm Operations Capital Improvements Donated Foods Intgrtd Predation Mgmt	\$ \$ \$ \$ \$ \$ \$ \$	4,923,764 2,288,727 214,937 3,059,244 2,000,000 4,902,300 112,500	\$ \$ \$ \$	5,638,921 2,894,902 17,549 1,074,625 1,890,829 1,190,202 70,798	, ,	Dept of Ag new 89101 Pandemic appr.) Meat Inspection	\$	923,316		333,642
0131 0136 0135	Dept of Ag Ag Awards Meat Inspection TOTAL	57% \$ 7,104,5 95% \$ 51,6 54% \$ 408,2 \$ 7,564,6	50 1483 67 1484	Spay Neuter Assistance Veterans to Agriculture Cedar Lakes TOTAL	\$ \$ \$	500,000 7,500 2,549,370 <b>20,558,342</b>	\$ \$	477,822 36 453,472 <b>13,709,156</b>		TOTAL	\$	15,140,630	\$	6,471,336
				SPECIAL REVENUE NON-APPROPRIATED										
			Fund #	Fund Name		Spending Authority	Ca	ash Balance 12/31/21						
			1402 1403 1404 1405 1407 1438 1459	Indirect Cost Farmers' Market Sale Lab-MF Rural Resources Gypsy Moth Suppression Huttonsville-Insurance Gifts, Grants & Donations TOTAL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	593,518 50,000 25,000 150,000 879,000 - 4,000,000 5,697,518	\$ \$ \$ \$ \$ \$	139,025 112,437 4,677 313,039 709,328 - 3,860,118 <b>5,138,624</b>						
			GENERA SPECIAL	TMENT OF AGRICULTURE IL REVENUE ANNUAL REVENUE: APPROPRIATED NON-APPROPRIATED L REVENUE* GRAND TOTAL		SPENDING AUTHORITY 13,312,058 20,558,342 5,697,518 15,140,630 54,708,548	\$ \$ \$ \$	CASH ALANCE AS DF 12/31/21 7,564,463 13,709,156 5,138,624 6,471,336 32,883,579	Unspent Gen'l Revenue 57%					

		WV CON	SERVATION AG	ENCY						
GENERAL REVENUE API	PROPRIATED		IAL REVENUE PPROPRIATED		FEDERAL REVENUE APPROPRIATED					
Fund # Fund Name			Spending Authority	Cash Balance 12/31/21	Fund #	Fund Name	Spending Authority	Cash Balance 12/31/21		
0132 Conservation Agency (Spending Auth)	\$ 11,023,235	1410 SCC Operating 1411 SCC Small Wtrshed 1415 June 16 Flood 1434 Stream Restor - Gov C	\$ 1,470,00 \$ 4,718,75 \$ 1,095,93	0 \$ 330,504 9 \$ 4,854,783		Soil Conservation	\$ 15,697,224			
TOTAL	\$ 11,023,235	TOTAL	\$ 7,300,31	7 \$ 6,054,093		TOTAL	\$ 15,697,224	\$ 1,627,384		
		WEST VIRGINIA CONSERVAT  AGENCY  GENERAL REVENUE ANNUAL  SPECIAL REVENUE:  NON-APPROPRIATED  FEDERAL REVENUE  GRAND TOTAL	<u>AUTHORITY</u> \$ 11,023,23	5 \$ 5,211,503 7 \$ 6,054,093 4 \$ 1,627,384		-				
		WV AGRICULTURAL	LAND PROTEC	TION AUTHOR	ITY					
GENERAL REVENUE API	PROPRIATED	SPECI	AL REVENUE PPROPRIATED		FEDERAL REVENUE APPROPRIATED					
Fund # Fund Name	Approp. Amount	Fund # Fund Name	Spending Authority	Cash Balance 12/31/21	Fund #	Fund Name	Spending Authority	Cash Balance 12/31/21		
0607 Agriculture Land Prot (Spending Auth) TOTAL	\$ 100,497 <b>\$ 100,497</b>	1464 Land Protection  TOTAL	\$ 4,497,65 <b>\$ 4,497,6</b> 5	5 \$ 3,596,269		Land Protection	\$ 500,450 \$ 500,450	\$ 77,921		
		WEST VIRGINIA LAND PROTECT AUTHORITY GENERAL REVENUE ANNUAL SPECIAL REVENUE: NON-APPROPRIATED FEDERAL REVENUE GRAND TOTAL	STION SPENDING AUTHORITY \$ 100,45	CASH BALANCE AS OF 12/31/21 7 \$ 46,831 5 \$ 3,596,269 0 \$ 77,921	Unspent Gen'I Revenue 47%	-		, ,		
		DEPARTMENT	& AGENCY GRA	ND TOTALS						
	WVDA +	WVCA + WVALPA GENERAL REVENUE ANNUAL SPECIAL REVENUE: APPROPRIATED NON-APPROPRIATED FEDERAL REVENUE GRAND TOTAL	\$\frac{\text{SPENDING}}{\text{AUTHORITY}} \\ 24,435,79 \\ \ 20,558,34 \\ \ 17,495,49 \\ \ 31,338,30 \\ \ \ 93,827,92 \end{array}	0 \$ 12,822,797 2 \$ 13,709,156 0 \$ 14,788,986 4 \$ 8,176,641	Spending A	-				